



**City of Detroit**

---

**OFFICE OF THE AUDITOR GENERAL**

**Audit of the Mayor's  
2005-2006 Proposed Budget**

**AUDIT OF THE MAYOR'S 2005-2006  
PROPOSED BUDGET**

**TABLE OF CONTENTS**

	<b><u>Page</u></b>
<b>MESSAGE</b>	i
<b>SUMMARY</b>	I
<b>REVENUES</b>	
MAJOR REVENUES – 1995-1996 TO 2005-2006 .....	1
MUNICIPAL INCOME TAX REVENUE .....	2
STATE REVENUE SHARING .....	6
PROPERTY TAX REVENUE .....	10
UTILITY USERS EXCISE TAX REVENUE .....	14
CASINO REVENUE .....	17
BONDS, CERTIFICATES AND NOTES PAYABLE .....	21
MAJOR REVENUES – by Source .....	26
ESTIMATED REVENUES – by Source .....	27
ESTIMATED REVENUES – Major Increases and Decreases .....	29
ESTIMATED REVENUES – by Agency .....	30
<b>APPROPRIATIONS</b>	
APPROPRIATIONS – 1995-1996 TO 2005-2006 .....	32
SALARIES AND WAGES .....	33
NUMBER OF EMPLOYEES – by Department .....	38
COMPARISON OF BUDGETED TO ACTUAL POSITIONS .....	40
PENSIONS .....	41
FRINGE BENEFITS (EXCLUDING PENSIONS) .....	46
APPROPRIATIONS – by Major Object .....	53
APPROPRIATIONS – by Agency .....	54
SUMMARY OF EMPLOYEE TURNOVER SAVINGS .....	56

**AUDIT OF THE MAYOR'S 2005-2006  
PROPOSED BUDGET**

**TABLE OF CONTENTS**

	<b><u>Page</u></b>
<b>OTHER</b>	
ESTIMATED SURPLUS/(DEFICIT) .....	57
COMPARATIVE TOTAL FISCAL YEAR BUDGETS .....	59
BUDGET STABILIZATION RESERVE FUND .....	60
RISK MANAGEMENT FUND .....	61
DEPARTMENT OF TRANSPORTATION .....	66
DETROIT TRANSPORTATION CORPORATION .....	72